

= Required Field

Local Agency Information			
Funding Source:	CRRSA ACT ESSER 2		
Report Prepared By:	Sharlene Petro-Durgan		
Agency Name:	Fort Edward UFSD		
Mailing Address:	220 Broadway		
	Street		
	Fort Edward	NY	12828
	City	State	Zip Code
Telephone # of Report Preparer:	5187474529	County: Washington	
E-mail Address:	spetrodurgan@feh.org		
Project Funding Dates:	3/13/2020	09/31/2023	
	Start	End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator’s Certification on the Budget Summary worksheet must be signed by the agency’s Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$355,971
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Kendra Capone-summer school nurse	hourly rate	\$40	\$2,560
Lisa Tyler-Teacher Summer School & Enrichment Academy	hourly rate	\$62	\$4,249
Jesscia Smatko-Teacher & Coordinator Summer School & Enrichment Academy	hourly rate	\$65	\$8,098
Stephanie Bruce-Teacher-Summer School & Enrichment Academy	hourly rate	\$55	\$3,520
Shannon Smith-Teacher-Summer School & Enrichment Academy	hourly rate	\$63	\$4,006
Marianne Stark-Teacher-Summer School & Enrichment Academy	hourly rate	\$64	\$4,325
Jodi Brewer-Teacher-Summer School & Enrichment Academy	hourly rate	\$62	\$4,249
Kris Bump-Teacher-Summer School & Enrichment Academy	hourly rate	\$64	\$4,325
Shauna Brown-Teacher-Summer School & Enrichment Academy	hourly rate	\$46	\$3,130
Nelson Chase-Teacher-Summer School & Enrichment Academy	hourly rate	\$64	\$6,233
Angelique Peck-Teacher-Summer School & Enrichment Academy	hourly rate	\$48	\$3,042
Amber Bement-Teacher-Summer School & Enrichment Academy	hourly rate	\$35	\$3,477
John Boucher-Teacher-Summer School & Enrichment Academy	hourly rate	\$55	\$5,376
Amanda Lucas-Teacher-Summer School & Enrichment Academy	hourly rate	\$37	\$2,515
Lisa Corlew-Teacher-Summer School & Enrichment Academy	hourly rate	\$62	\$6,124
Ketchen, Cindy-Sub nurse	hourly rate	\$40	\$640
Jeff Durkee- Sub Teacher-Summer School & Enrichment Academy	hourly rate	\$45	\$1,268
Jill Boucher- Sub Teacher-Summer School & Enrichment Academy	hourly rate	\$62	\$2,250
Science Teacher	0.33	\$50,000	\$16,500
ELA Teacher-A Bement	0.33	\$47,897	\$15,806
Social Studies Teacher	0.33	\$46,844	\$15,459
Special Ed Teacher	0.40	\$62,664	\$25,066
Prek/Reading Teacher	0.50	\$51,624	\$25,812
Health Teacher	0.33	\$50,000	\$16,500
Math Teacher	0.20	\$50,000	\$10,000
Guidance Counselor-PreK-5	0.20	\$87,300	\$17,644
Math Teacher year 2	0.20	\$51,500	\$10,300
Health Teacher year 2	0.33	\$51,500	\$16,992
Science Teacher year 2	0.33	\$51,500	\$16,992

Social Studies Teacher year 2	0.33	\$48,281	\$16,263
After School Enrichment yr 1	hourly rate	\$37	\$5,550
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After School Enrichment yr 1	hourly rate	\$37	\$5,550
After School Enrichment yr 1	hourly rate	\$37	\$5,550
After School Enrichment yr 2	hourly rate	\$37	\$5,550
After School Enrichment yr 2	hourly rate	\$37	\$5,550
After School Enrichment yr 2	hourly rate	\$37	\$5,550
After School Enrichment yr 2	hourly rate	\$37	\$5,550
After School Enrichment yr 2	hourly rate	\$37	\$5,550
After School Enrichment yr 3	hourly rate	\$37	\$5,550
After School Enrichment yr 3	hourly rate	\$37	\$5,550
After School Enrichment yr 3	hourly rate	\$37	\$5,550
After School Enrichment yr 3	hourly rate	\$37	\$5,550
After School Enrichment yr 3	hourly rate	\$37	\$5,550

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$3,670
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Maggie Torra-Teacher Aid	hourly rate	\$13.10	\$838
Susan Holzschuh-Teacher Assistant	hourly rate	\$14.54	\$931
Laurie Desourdy-Teacher Assistant	hourly rate	\$16.61	\$1,063
Olivia Fisher-Teacher Aid	hourly rate	\$13.10	\$838

PURCHASED SERVICES			
Subtotal - Code 40			\$1,500
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Summer School Academy	Granville CSD	5 students @ 300 a day	\$1,500

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$90,218
Description of Item	Quantity	Unit Cost	Proposed Expenditure
School Supplies for the Summer Enrichemnt Program: see below			
Match Me Cards	2.00	\$6.00	\$12
Dry Erase Number Sheets	1.00	\$10.00	\$10
Black Dry Erase Markers	1.00	\$7.00	\$7
Rainbow mini slime	1.00	\$10.00	\$10
take it to your seat; math centers	1.00	\$27.00	\$27
abc handwriting book	1.00	\$10.00	\$10
write on wipe off addition and subtraction	1.00	\$6.00	\$6
take it to your seat: Phonics	1.00	\$26.00	\$26
black and bright flip name sticks	1.00	\$7.00	\$7
learning mats: word families	1.00	\$22.00	\$22
crayola crayons 12 boxes per pack	1.00	\$14.00	\$14
gallon washable glue	1.00	\$10.00	\$10
color your own international game	2.00	\$5.00	\$10
bulk awards medal assortment	1.00	\$17.00	\$17
stretchable flying frogs	2.00	\$6.00	\$12
colorful mini frogs	1.00	\$10.00	\$10
movie night sunglasses	1.00	\$17.00	\$17
magic color scratch kit	1.00	\$25.00	\$25
Multiplication flash cards	2.00	\$4.00	\$8
Caliphone stereo headphones	14.00	\$16.00	\$224
8 set crayola	6.00	\$2.00	\$16
expo dry erase makers 8 color set	1.00	\$7.00	\$7
white construction paper 9x12	2.00	\$2.00	\$4
white construction paper 18x24	1.00	\$5.00	\$5
9x12 red construcion paper	2.00	\$2.00	\$4
construction paper 300 sheet value pack	1.00	\$4.00	\$4
12x18 sky blue const paper	1.00	\$3.00	\$3
black fine point markers	5.00	\$1.00	\$5
Sharpie 24 color set	1.00	\$14.00	\$14
Non Adhering Pads 3x4	1.00	\$11.00	\$11
scotch thermal pouches	1.00	\$12.00	\$12
l inch binders	15.00	\$1.00	\$15
folders	15.00	\$1.00	\$15
Easel pad	2.00	\$6.00	\$12

chart paper	1.00	\$5.00	\$5
sketch chart markers	2.00	\$5.00	\$10
flip chart markers	1.00	\$5.00	\$5
binder dividers	12.00	\$0.50	\$6
stem zip line racer kit	2.00	\$16.00	\$32
black sharpies	20.00	\$0.55	\$11
stem balloon cars	2.00	\$16.00	\$32
arts & crafts cut & paste sightwords	1.00	\$5.00	\$5
paper card stock	1.00	\$7.00	\$7
masking tape green	1.00	\$3.00	\$3
paper plates 100 count	1.00	\$2.00	\$2
sidewalk chalk	2.00	\$3.00	\$6
fix it with focus	1.00	\$11.00	\$11
how do I remember it all	1.00	\$11.00	\$11
fix it with focus-downloadable	1.00	\$5.00	\$5
how do I remember it all-downloadable	1.00	\$5.00	\$5
sloan letter near vision card	1.00	\$25.00	\$25
gauze/sponges non sterile 12 ply	8.00	\$4.00	\$32
bandaid hurt free	1.00	\$5.00	\$5
Reading Wonder Curriculum /Grades K-6, Wonderworks intervention /below is the breakdown			\$71,513
RW calssroom trade book library all grades	12.00	\$303.33	
RW leveled reader pck. All grades	6.00	\$1,015.50	
6 year subscription bundle grade pre k	1.00	\$3,277.17	
6 year/rwx system 1 year sub bundle K	2.00	\$3,702.60	
RW Wkspace 6yr/rwc lit anthology grd 1	26.00	\$180.54	
RW literature big book pgk. Grd 1	2.00	\$915.87	
RW Teacher Additions: all grades	12.00	\$616.59	
RW Decodable Reader pgk. Grd 1	2.00	\$421.35	
RW Wkspace 6yr/rwc lit anthology grd 2	41.00	\$125.46	
RW Decodable Reader pgk. Grd 2	2.00	\$430.35	
RW Wkspace 6yr/rwc lit anthology grd 3	32.00	\$113.22	
RW Wkspace 6yr/rwc lit anthology grd 4,5 & 6	94.00	\$97.92	
RW Comprehensive 6 year bundle grds. K & 1	2.00	\$1,515.00	

RW Comprehensive 6 year bundle grds. 2 & 3	2.00	\$2,148.99	
RW Comprehensive 6 year bundle grds. 4, 5 & 6	3.00	\$1,998.99	
K-6 professional dev. Full day Virtual	1.00	\$2,500.00	
Shipping and Handling	1.00	\$1,672.75	
Chrome Book cases	300.00	\$27.00	\$8,100
Power flight carpet extractor	1.00	\$1,878.00	\$1,878
Heavy duty Tomcat electric floor scrubber	1.00	\$3,321.00	\$3,321
Exeecs180CKA30000 EXM 30in walk BBC snow removal equip	1.00	\$1,700.00	\$1,700
P MAX Hd COM 1428OHXE2779 snow removal equip	1.00	\$2,240.00	\$2,240
Apple lightening charges	17.00	\$11.00	\$187
USB C Charges	25.00	\$18.00	\$450

Employee Benefits			
		Subtotal - Code 80	\$61,299
Benefit		Proposed Expenditure	
Social Security			\$26,284
Retirement	New York State Teachers		\$34,351
	New York State Employees		\$664
	Other - Pension		
Health Insurance			
Worker's Compensation			
Unemployment Insurance			
Other(Identify)			

EQUIPMENT			
Subtotal - Code 20			\$25,006
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Hopper Spreader	1.00	\$5,835.00	\$5,835
Tomcat Double disk floor scrubber	1.00	\$7,781.00	\$7,781
EXELZX740EKC526WO 52x ECV740 Red EFI- snow removal equip	1.00	\$11,390.00	\$11,390

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$355,971
Support Staff Salaries	16	\$3,670
Purchased Services	40	\$1,500
Supplies and Materials	45	\$90,218
Travel Expenses	46	
Employee Benefits	80	\$61,299
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$25,006
Grand Total		\$537,664

Agency Code: 640601020000

Project #: 5891-21-1019

Contract #:

Agency Name: Fort Edward UFSD

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
Voucher #		First Payment

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

9/20/21 Mark Bessen

 Date Signature

Mark Bessen Superintendent

 Name and Title of Chief Administrative Officer